

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 11-12, 2006

Reference No.: 2.5f.(2)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **INFORMATIONAL REPORT - SEISMIC RETROFIT PROJECT PHASE 2 ALLOCATION**

SUMMARY:

Pursuant to the authority granted by Resolution G-11, Seismic Retrofit Bond Fund of 1996, \$24,600,000 has been allocated for one Seismic Retrofit Phase 2 project described below. In addition, \$20,279,000 was also allocated from the State Highway Operation and Protection Program (SHOPP), under the Department's G-11 authority, for this seismic retrofit project, for a total project cost of \$44,879,000.

Project #1. In Mendocino County, on Route 1 near Fort Bragg, at Ten Mile River Bridge (Bridge #10-161). An evaluation of this bridge concluded that the bridge must be replaced in order to meet current seismic standards. The project is to construct a new 1,480-foot-long by 45-foot-wide concrete box girder bridge capable of resisting the maximum credible earthquake. Due to lack of funds in the Seismic Retrofit Account, the project will also be funded from the Major Damage Restoration Program in the 2006 SHOPP, in order to complete the bridge replacement.

BACKGROUND:

On March 30, 1994, the California Transportation Commission (Commission) delegated to the Department of Transportation (Department) authority to allocate funds by Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

This project is part of the legislatively mandated Bridge Seismic Retrofit Program (Section 31070, Streets and Highway Code).

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(2) Informational Report – Seismic Retrofit G-11 Allocations (Phase 2)				
1 \$44,879,000 Mendocino 01B-Men-1 69.4/70.1	Near Fort Bragg, at Ten Mile River Bridge (Bridge #10-161). An evaluation of this bridge concluded that the bridge must be replaced to meet current seismic standards. This project constructs a new 1480-foot-long by 45-foot-wide concrete box girder bridge.	385701 Seismic Phase 2	2006-07 801-0653 20.20.202.381	\$24,600,000
	Note: \$20,279,000 for this project is being funded by the State Highway Operations and Protection Program (SHOPP).	385701 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$2,327,000 \$17,952,000 \$20,279,000
	Initial G-11 Allocation 8/4/06:	\$44,879,000		\$44,879,000